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HOUSE BILL 10

49TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2009

INTRODUCED BY

Luciano "Lucky" Varela

FOR THE LEGISLATIVE FINANCE COMMITTEE

AN ACT

RELATING TO STATE EXPENDITURES; ENACTING NEW SECTIONS OF THE
GENERAL APPROPRIATION ACT OF 2008 TO REDUCE CERTAIN GENERAL
FUND APPROPRIATIONS FOR FISCAL YEAR 2009 AND TO PROVIDE FOR
ADDITIONAL BUDGET ADJUSTMENT AUTHORITY; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. A new section of the General Appropriation Act
of 2008 is enacted to read:

"[NEW MATERIAL] APPROPRIATION REDUCTIONS.--

A. Except as provided in Subsections B through E of
this section, all amounts set out under the general fund column
in Section 4 of the General Appropriation Act of 2008 are
reduced by two and one-half percent rounded to the nearest one
hundred dollars (\$100).

B. In lieu of the reduction made in Subsection A of
.175598.1

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1 this section, the general fund appropriations in Section 4 of
2 the General Appropriation Act of 2008 to the following agencies
3 are reduced by the specified percentage, rounded to the nearest
4 one hundred dollars (\$100):

5 (1) the personnel board, the public employee
6 labor relations board, the regulation and licensing department,
7 the energy, minerals and natural resources department, the
8 state engineer and the department of environment are reduced by
9 five percent;

10 (2) the economic development department is
11 reduced by three and nine-tenths percent;

12 (3) the public education department is reduced
13 by three and eight-tenths percent;

14 (4) the taxation and revenue department, the
15 cultural affairs department and the aging and long-term
16 services department are reduced by three percent;

17 (5) the veterans' services department is
18 reduced by two and four-tenths percent;

19 (6) the public defender department is reduced
20 by two and two-tenths percent;

21 (7) the workforce solutions department is
22 reduced by two and one-tenth percent;

23 (8) the corrections department and the
24 department of public safety are reduced by one and nine-tenths
25 percent;

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1 (9) the division of vocational rehabilitation
2 is reduced by one and eight-tenths percent;

3 (10) the developmental disabilities planning
4 council is reduced by one and six-tenths percent;

5 (11) the supreme court law library, the New
6 Mexico compilation commission, the judicial standards
7 commission, the court of appeals, the supreme court, the
8 administrative office of the courts, the supreme court building
9 commission, the district courts and the Bernalillo county
10 metropolitan court are reduced by one and four-tenths percent;
11 and

12 (12) the appropriation to the lieutenant
13 governor is not reduced.

14 C. In lieu of the reduction made in Subsection A of
15 this section, the general fund appropriations in Section 4 of
16 the General Appropriation Act of 2008 to the medical assistance
17 program of the human services department and the medicaid
18 behavioral health program of the human services department are
19 reduced by one percent rounded to the nearest one hundred
20 dollars (\$100).

21 D. After the reduction pursuant to Subsection C of
22 this section, the general fund appropriation in Section 4 of
23 the General Appropriation Act of 2008 to the medical assistance
24 program of the human services department in the other category
25 is further reduced by twenty-four million five hundred fifty

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1 thousand dollars (\$24,550,000).

2 E. After the reduction pursuant to Subsection A of
3 this section, the general fund appropriation in Section 4 of
4 the General Appropriation Act of 2008 to the transportation
5 distribution for public schools is further reduced by four
6 million dollars (\$4,000,000).

7 F. Where required as part of the operating budget
8 approval process, the state budget division of the department
9 of finance and administration shall reduce all appropriations
10 set out under the other state funds, internal service
11 funds/interagency transfers and federal funds columns to
12 reflect the revised general fund appropriations."

13 Section 2. A new section of the General Appropriation Act
14 of 2008 is enacted to read:

15 "[NEW MATERIAL] ADDITIONAL FISCAL YEAR 2009 BUDGET
16 ADJUSTMENT AUTHORITY.--Subject to review and approval by the
17 department of finance and administration pursuant to Sections
18 6-3-23 through 6-3-25 NMSA 1978, during fiscal year 2009 each
19 agency may request category transfers between any categories of
20 a program and between programs. The authority granted by this
21 section is in addition to the budget adjustment authority
22 granted in Section 10 of the General Appropriation Act of
23 2008."

24 Section 3. A new section of the General Appropriation Act
25 of 2008 is enacted to read:

.175598.1

